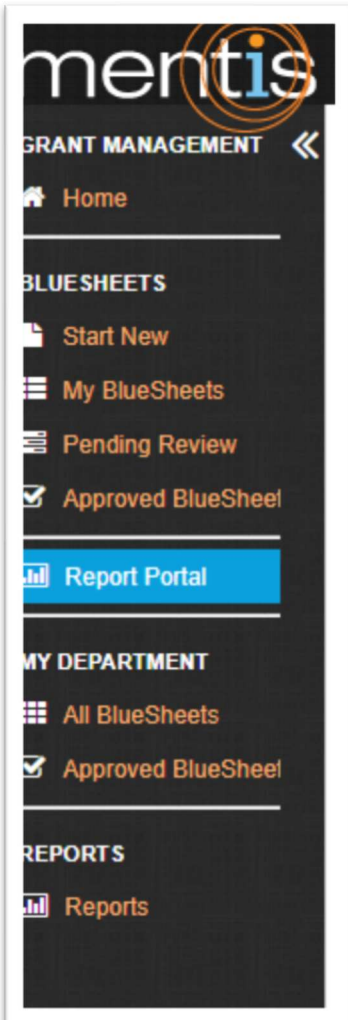


Report Portal:



The Report Portal has a number of useful reports for administration, faculty and staff. In addition to typical research performance reports, you will also find fund ending date reports and other payroll reports, including the Cumulative Project Payroll Reports that need to be confirmed by project PIs on an annual basis. Reports in the portal are static (variables cannot be selected, dates altered, etc.)

University-Wide

- [FY17 Annual Research Report \(XLSX\)](#) *(Annually Updated)*

Administration

- [Fund Ending within 30 Days](#) *(Weekly Updated on 9/11/18)*
- [Unfunded Cost Center Payroll](#) *(Weekly Updated on 9/11/18)*
- [Cumulative Project Payroll](#) *(Monthly Updated on 9/10/18)*
- [Monthly Project Payroll](#) *(Monthly Updated on 8/10/18)*

Research Performance

- [FY18 YTD IDC Recovery](#) *(Monthly Updated on 8/20/18)*
- [FY18 Research Activity and Productivity](#) *(Monthly Updated on 8/22/18)*
- [FY18 Monthly Research Expenditures](#) *(Monthly Updated on 8/20/18)*
- [FY15-17 Proposal Success Rate](#) *(Semiannually Updated on 6/18/18)*
- [FY15-17 Sponsored Expenditures per Research Sq. Ft.](#) *(Semiannually Updated on 1/30/18)*
- [FY14-17 Research Activity and Productivity](#) *(Annually Updated on 5/22/18)*
- [FY14-17 Research Expenditures](#) *(Annually Updated on 5/22/18)*

Individual

- [FY14-17 Research Activity and Productivity](#) *(Annually Updated on 5/22/18)*
- [FY15-17 Sponsored Expenditures per Research Sq. Ft.](#) *(Semiannually Updated on 1/30/18)*
- [FY15-17 Proposal Success Rate](#) *(Semiannually Updated on 6/18/18)*
- [FY18 Research Activity and Productivity](#) *(Monthly Updated on 8/22/18)*

Annual Research Report



FY17 Annual Research Report

by Research Administration, 8/5/2018

REPORT DATA DESCRIPTION

1. Expenditure amount reflects UT Arlington's Total R&D Expenditures which is \$1,203,677 greater than our THECB Survey Defined R&D Expenditures; the breakdown of expenditures does not remove the R&D expenses not meeting the narrow THECB definition.
2. Proposal amount reflects the total amount requested through a Department, Center or Unit through a proposal submission to an external sponsor or competitive internal grant program during the period of 9/1/2016 - 8/31/2017.
3. Award amount reflects new obligations of funding through a Department, Center or Unit received from an external sponsor or competitive internal grant program during the period of 9/1/2016 - 8/31/2017.

This report provides Proposals Submitted, Proposals Awarded and total Research Expenditures by College and Department for the entire University. This report replaces the annual report that was previously published on the VPR website.

The report is available in pdf and excel.



FY17 Annual Research Report

UNIVERSITY OF TEXAS ARLINGTON

	Proposals Submitted(\$)	Proposals Awarded (\$)	Total Research Expenditures (\$)
College of Architecture, Planning and Public Affairs	1,820,598	1,539,602	924,141
College of Business	523,083	332,097	905,594
College of Education	6,403,757	296,558	596,095
College of Engineering	118,132,735	27,686,213	32,170,140
College of Liberal Arts	494,315	290,201	1,476,098
College of Nursing and Health Innovation	18,080,975	2,050,379	3,761,174
College of Science	80,455,097	13,002,005	23,222,155
School of Social Work	6,542,535	3,002,377	840,565
Division for Enterprise Development	1,831,560	10,819,579	1,635,395
Texas Manufacturing Assistance Center	9,677,278	9,168,166	9,989,997
UT Arlington Research Institute	15,290,455	631,867	5,950,180
Office of the Provost	4,515,965	5,596,543	618,262
Office of the Vice President for Research	9,612	50,161	1,613,503
Other Units	522,198	150,727	11,685,249
UNIVERSITY TOTAL	264,300,163	74,616,475	95,388,549
AFR Research Expenditures not meeting the narrower definition of of THECB Survey			1,203,677
Total THECB RD Expenditure Survey			94,184,872

Excel

year	unit_name	department	submitted_amt	awarded_amt	expenditures
2017	College of Architecture, Planning and Public Affairs	CAPPA Dean's Office	1317504	1539602	348677.8
2017	College of Architecture, Planning and Public Affairs	Architecture	0	0	236318.56
2017	College of Architecture, Planning and Public Affairs	C-TEDD	231442	0	98035.29
2017	College of Architecture, Planning and Public Affairs	Institute of Urban Studies	246324	0	0
2017	College of Architecture, Planning and Public Affairs	Planning and Landscape Architecture	0	0	138175.47
2017	College of Architecture, Planning and Public Affairs	Public Affairs	25328	0	102933.41
2017	College of Business	CoB Dean's Office	121525	0	720073.45
2017	College of Business	Accounting	0	0	28618.07
2017	College of Business	Economics	0	0	2673.15
2017	College of Business	Finance and Real Estate	0	0	51984.18
2017	College of Business	Information Systems and Operations Management	313447	305793	39630.46
2017	College of Business	Management	88111	26304	18571.15

Research Performance Reports:

Research Performance

- ☐ [FY18 YTD IDC Recovery](#) (Monthly Updated on 8/20/18)
- ☐ [FY18 Research Activity and Productivity](#) (Monthly Updated on 8/22/18)
- ☐ [FY18 Monthly Research Expenditures](#) (Monthly Updated on 8/20/18)
- ☐ [FY15-17 Proposal Success Rate](#) (Semiannually Updated on 6/18/18)
- ☐ [FY15-17 Sponsored Expenditures per Research Sq. Ft.](#) (Semiannually Updated on 1/30/18)
- ☐ [FY14-17 Research Activity and Productivity](#) (Annually Updated on 5/22/18)
- ☐ [FY14-17 Research Expenditures](#) (Annually Updated on 5/22/18)

YTD IDC Recovery



FY18 YTD IDC Recovery

by Research Administration, 8/20/2018

REPORT DATA DESCRIPTION

- Total Year To Date (YTD) Indirect Cost (IDC) Recovery: account 7401*.
- Any subsequent cost transfers as of the date of this report may impact the IDC recovery amount.

This report provides detail of the IDC earned in your College or Department. The summary report provides information by College and Department of IDC recovered for the current and previous fiscal years by month for the current quarter and by quarter for previous periods.

The report is available in pdf and excel.

		<u>YTD</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>
Total IDC	FY17	3,517,834	290,705	586,802	647,527	758,476	703,442	821,588	
	FY18	3,847,517	274,361	568,253	594,661	951,656	837,483	895,465	
	CHG	329,684	-16,344	-18,549	-52,866	193,180	134,042	73,877	
	CHG%	9.4%	-5.6%	-3.2%	-8.2%	25.5%	19.1%	9.0%	

This report also provides IDC recovery information by PI and project and provides the calculation at the College level for the 33% IDC return.

[REDACTED]	1262401500	2017-772	2,049	Standardizing Future "Smart and Connected Forensic Evidence Rooms" for Internet of Things (IoT) Ba
	1266804310	2018-685	275	Optional Practical Training - RFID Inventory Tracking with WorkFlow Analysis
		SUBTOTAL	2,324	
[REDACTED]	1000000211	14338	26,907	Statistical and Optimization Methods for Adaptive Interdisciplinary Pain Management
		SUBTOTAL	26,907	
[REDACTED]	1261006040	2016-664	21,067	NSF Workshop On Advanced Manufacturing Research Needs For The Aerospace Industry
		SUBTOTAL	21,067	
[REDACTED]	1263101620	2017-584	12,060	Big Data and Advanced Artificial Intelligence Techniques to Improve Manufacturing Operation Efficiency
		SUBTOTAL	12,060	
[REDACTED]	1261501490	2017-411	1,500	Sustainability Assessment Decision Optimization
		SUBTOTAL	1,500	
	DEPARTMENT SUBTOTAL		63,858	
		33%	21,073	

Research Activity and Productivity (Current FY and Previous 3 FY)



FY18 Research Activity and Productivity

by Research Administration, 8/22/2018

REPORT DATA DESCRIPTION

- Only Sponsored Programs from Mentis are included for the Proposal and Award data.
- Fiscal year is determined by Submission Date for Proposed, and Award Record Date for Awarded.
- Only New Proposals are included.
- Proposals marked as 'Not Submitted' or 'Saved Draft' without OSP# are excluded.
- Expenditure Data were downloaded from Utshare, and are linked to PI according to Mentis Database. The following Project IDs are excluded: Capital Improvement (AC*), Financial Aid (261808*, 261820*).
- For PI-ONLY view, the counts are the number of proposals or awards as PI only, and the amounts are credited 100% to the PI.
- For CUSTOM CR view, the counts are the number of proposals or awards involved either as PI or Co-PI, while the amounts are calculated according to the custom credits assigned in mentis for both the PI and Co-PI.
- PI affiliation is based on the academic appointment of the PI.

This report provides information about proposals submitted, proposals awarded and expenditures. The report provides the data both as PI only credit and using the data provided in the custom credit tab of the BlueSheet. The summary report provides information by College and Department of these data points for the current and previous fiscal years.

The report is available in pdf and excel.



FY18 Research Activity and Productivity

COLLEGE OF ENGINEERING

	PROPOSED				AWARDED				EXPENDITURES	
	PI-ONLY		CUSTOM CR		PI-ONLY		CUSTOM CR		PI-ONLY	CUSTOM CR
	CNT	AMT	CNT	AMT	CNT	AMT	CNT	AMT		
CoEng Dean's Office										
FY17 TOTAL	0	0	4	558,356	0	0	1	19,997	170,595	135,164
FY18 YTD	0	0	1	76,168	0	0	0	0	-41,406	10,030
FY18 YTD as FY17%	N/A	N/A	25%	14%	N/A	N/A	0%	0%	-24%	7%
Civil Engineering										
FY17 TOTAL	99	17,133,126	156	16,799,127	45	5,178,431	78	5,127,889	4,591,646	3,822,484
FY18 YTD	90	24,188,374	151	22,109,103	44	4,533,164	74	4,771,157	4,780,098	4,464,767
FY18 YTD as FY17%	91%	141%	97%	132%	98%	88%	95%	93%	104%	117%
Mechanical & Aerospace Engineering										
FY17 TOTAL	50	14,086,316	69	12,731,403	28	2,972,933	34	2,953,660	3,942,658	3,577,825
FY18 YTD	46	11,890,339	59	11,744,349	21	4,875,629	26	4,360,569	3,559,024	3,163,958
FY18 YTD as FY17%	92%	84%	86%	92%	75%	164%	76%	148%	90%	88%
Electrical Engineering										
FY17 TOTAL	55	14,155,720	80	15,522,753	30	5,156,165	36	5,285,385	3,622,623	3,406,936
FY18 YTD	55	21,449,680	85	18,284,382	31	5,038,431	41	5,097,564	4,497,575	4,549,719
FY18 YTD as FY17%	100%	152%	106%	118%	103%	98%	114%	96%	124%	134%
Industrial and Manufacturing Systems Engineering										
FY17 TOTAL	12	3,886,762	36	4,641,912	5	604,776	11	652,245	227,721	297,706
FY18 YTD	15	2,186,331	50	4,659,721	8	431,408	16	511,836	811,394	807,484
FY18 YTD as FY17%	125%	56%	139%	100%	160%	71%	145%	78%	356%	271%

Department level Reports provide the information by individual by project for Proposed:



**FY18 Research Activity and Productivity
Proposed Detail**

<u>OSP#</u>	<u>TITLE</u>	<u>TOTAL</u>	<u>ROLE</u>	<u>PI_AMT</u>	<u>CREDIT</u>	<u>CR_AMT</u>
██████████ - 2018						
2018-515	Continuous Process Improvement and Patient Care Data Analytics Project	70,563	Co-PI	0	50	35,282
	Green Building Decision Optimization for Sustainability Assessment	300,001	Co-PI	0	17	49,980
2018 ██████████ TOTAL		PI-ONLY		CUSTOM CR		
		<u>CNT</u>	<u>AMT</u>	<u>CNT</u>	<u>AMT</u>	
		1	424,603	4	512,365	
██████████ - 2018						
	Using Technology in Informal Settings to Minimize Caregiver Stress with Alzheimer'	115,905	PI	115,905	50	57,953
2018-685	Optional Practical Training - RFID Inventory Tracking with WorkFlow Analysis	15,601	PI	15,601	100	15,601
	Transforming Healthcare Through Systems Engineering	424,603	Co-PI	0	0	0
	Collaborative Research AGEP-T :The Black Men Alliance for Attaining Faculty Posit	1,033,435	Co-PI	0	33	344,444
	Investigation, testing and development of an RFID system for effective maintenanc	29,997	PI	29,997	100	29,997
	Utilizing Societal challenges to interest future scientist in convergent science and en	1,099,708	Co-PI	0	50	549,854
2018 ██████████ TOTAL		PI-ONLY		CUSTOM CR		
		<u>CNT</u>	<u>AMT</u>	<u>CNT</u>	<u>AMT</u>	
		3	161,503	6	997,848	
██████████ - 2018						
	Green Building Decision Optimization for Sustainability Assessment	300,001	Co-PI	0	17	49,980
	Developing a Spatially Explicit Agent-Based Simulation for Estimating Unreported C	144,980	Co-PI	0	50	72,490
	A new strategy to outsmart antimicrobial resistance: Mastering evolution of β-lacta	135,862	PI	135,862	100	135,862
2018-447	Improving Data-Driven Assistive Technologies for Human Performance and Quality	53,000	PI	53,000	50	26,500
	A new strategy to outsmart antimicrobial resistance: Mastering evolution of β-lacta	133,791	PI	133,791	100	133,791
	Using Technology in Informal Settings to Minimize Caregiver Stress with Alzheimer'	115,905	Co-PI	0	50	57,953
	Transforming Healthcare Through Systems Engineering	424,603	Co-PI	0	0	0
	ALFA-IoT: Alliance For Smart Agriculture in the Internet of Things Era	295,000	Co-PI	0	25	73,750

Awarded:



**FY18 Research Activity and Productivity
Awarded Detail**

[REDACTED]

<u>OSP#</u>	<u>TITLE</u>	<u>TOTAL</u>	<u>ROLE</u>	<u>PI_AMT</u>	<u>CREDIT</u>	<u>CR_AMT</u>
[REDACTED] - 2018						
2015-056	IUCRC Phase I (Site Addition): Expansion of CICI to Add a New Site at UTA on Su	81,000	Co-PI	0	14	11,567
2018-794	The Mechanistic Understanding of Structure and Synthesis Process of Calcium Sulf	43,890	PI	43,890	100	43,890
2017-597	Development and Evaluation of Novel Silicon Nitride Craniofacial Bone Grafts	4,445	PI	4,445	100	4,445
		2018 [REDACTED] TOTAL	PI-ONLY		CUSTOM CR	
			<u>CNT</u>	<u>AMT</u>	<u>CNT</u>	<u>AMT</u>
			2	48,335	3	59,902
[REDACTED] - 2018						
2017-702	Designed Quantum Materials Workshop	16,032	PI	16,032	100	16,032
		2018 [REDACTED] TOTAL	PI-ONLY		CUSTOM CR	
			<u>CNT</u>	<u>AMT</u>	<u>CNT</u>	<u>AMT</u>
			1	16,032	1	16,032
[REDACTED] 2018						
2017-751	Comprehensive evaluation of Electromigration Failure in Electronic Packaging for E	79,000	PI	79,000	100	79,000
2017-775	Nb3Sn Superconducting Cavities by Bronze Routes for Accelerator Stewardship	65,000	PI	65,000	100	65,000
		2018 [REDACTED] TOTAL	PI-ONLY		CUSTOM CR	
			<u>CNT</u>	<u>AMT</u>	<u>CNT</u>	<u>AMT</u>
			2	144,000	2	144,000
[REDACTED] - 2018						
2018-798	Genomic Basis of Using Radioactive Nanoparticles as in situ Cancer Vaccine	20,000	PI	20,000	50	10,000
		2018 [REDACTED] TOTAL	PI-ONLY		CUSTOM CR	
			<u>CNT</u>	<u>AMT</u>	<u>CNT</u>	<u>AMT</u>
			1	20,000	1	10,000

And Expenditure detail:



**FY18 Research Activity and Productivity
Expenditure Detail**

<u>PROJ_ID</u>	<u>OSP#</u>	<u>PI-ROLE</u>	<u>CREDIT</u>		<u>PROJ_TOTAL</u>	<u>PI-ONLY</u>	<u>CUSTOM_CR</u>	
1261602340	2016-051	PI	90					
Optical imaging of metabolic effects of transcranial laser stimulation in humans					FY17	138,170	138,170	124,353
					FY18	27,109	27,109	24,398
1261602450	2017-099	PI	34					
Transcranial laser stimulation of prefrontal metabolism in posttraumatic stress disorder					FY17	0	0	0
					FY18	219,721	219,721	74,705
1261602480	2017-457	Co-PI	25					
Defining specific mechanisms limiting oxygen delivery and utilization in heart failure with preserved ejection fraction: Novel insight from Near-Infrared Diffuse Correlation Spectroscopy					FY17	0	0	0
					FY18	51,002	0	12,750
1265016320	2017-045	Co-PI	50					
A novel wavelet neurovascular bundle for real time detection of injury in neonatal encephalopathy					FY17	0	0	0
					FY18	81,162	0	40,581
1266803601	2015-297	PI	80					
Evaluation of neurologic risks with cerebral autoregulation impairments in neonatal extracorporeal support					FY17	37,788	37,788	30,230
					FY18	59,687	59,687	47,750
					SUBTOTAL		175,958	154,584
							306,517	200,184
					CHG\$		130,559	45,601

Research Expenditures (Current FY and Previous 3 FY)



FY18 Monthly Research Expenditures

by Research Administration, 8/20/2018

REPORT DATA DESCRIPTION

- Total Research: function 200
- External Research (Sponsored and Gifts): function 200, fund 51*-56*
- Federal Research, function 200, fund 5100
- Sponsored Project: fund 51*-54*, excluding financial aid 126-1808*, 126-1820*
- IDC Recovery: account 7401*
- YTD: Fiscal Year to the Report Month
- Q1: Sep-Nov, Q2: Dec-Feb, Q3: Mar-May, Q4: Jun-Aug

This report provides information about research expenditures only. The summary report provides information by College and Department of expenditures for the current and previous fiscal years by month for the current quarter and by quarter for previous periods. The information is given in total, by overall fund source, certain federal sponsors, etc.

The report is available in pdf and excel.



FY18 Monthly Research Expenditures - JUL

COLLEGE OF ARTS AND SCIENCES

		<u>YTD</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>
Total Research	FY17	22,300,209	1,681,251	2,688,484	2,664,258	5,787,088	6,074,258	5,086,120	
	FY18	25,256,265	2,034,215	3,043,012	2,729,333	7,449,029	6,343,051	5,691,841	
	CHG	2,956,057	352,963	354,528	65,075	1,661,941	288,793	605,721	
	CHG%	13.3%	21.0%	13.2%	2.4%	28.7%	4.4%	11.9%	
External Research	FY17	15,138,995	1,125,897	2,287,773	2,272,854	3,486,414	3,663,337	3,428,617	
	FY18	17,965,113	1,319,538	2,418,269	2,304,658	5,328,016	4,051,809	3,862,361	
	CHG	2,826,118	193,641	130,496	31,803	1,841,603	388,472	433,744	
	CHG%	18.7%	17.2%	5.7%	1.4%	52.8%	10.6%	12.7%	
Federal Research	FY17	10,342,878	752,489	1,567,893	1,566,867	2,295,789	2,521,376	2,390,948	
	FY18	12,300,442	934,112	1,564,440	1,354,075	3,725,679	2,847,328	2,808,920	
	CHG	1,957,568	181,623	-3,453	-212,792	1,429,890	325,952	417,972	
	CHG%	18.9%	24.1%	-0.2%	-13.6%	62.3%	12.9%	17.5%	
Sponsored Projects	FY17	15,055,724	1,128,872	2,321,632	2,325,025	3,409,658	3,598,438	3,400,970	
	FY18	17,837,976	1,335,028	2,226,368	2,108,450	5,342,995	4,201,379	3,958,784	
	CHG	2,782,252	206,156	-95,264	-216,576	1,933,337	602,941	557,813	
	CHG%	18.5%	18.3%	-4.1%	-9.3%	56.7%	16.8%	16.4%	
Total IDC	FY17	3,517,834	290,705	586,802	647,527	758,476	703,442	821,588	
	FY18	3,847,517	274,361	568,253	594,661	951,656	837,483	895,465	
	CHG	329,684	-16,344	-18,549	-52,866	193,180	134,042	73,877	
	CHG%	9.4%	-5.6%	-3.2%	-8.2%	25.5%	19.1%	9.0%	



FY18 Monthly Research Expenditures - JUL

COLLEGE OF ARTS AND SCIENCES

		<u>YTD</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>
Research IDC	FY17	3,396,987	280,740	561,657	599,292	756,958	687,594	791,486	
	FY18	3,664,701	253,065	556,981	580,334	899,068	805,517	822,800	
	CHG	267,714	-27,674	-4,676	-18,958	142,110	117,924	31,314	
	CHG%	7.9%	-9.9%	-0.8%	-3.2%	18.8%	17.2%	4.0%	
Federal - DHHS	FY17	1,134,161	99,293	229,351	168,039	146,551	255,205	335,014	
	FY18	1,319,268	85,537	139,485	132,416	370,340	315,286	361,741	
	CHG	185,107	-13,756	-89,866	-35,623	223,790	60,080	26,727	
	CHG%	16.3%	-13.9%	-39.2%	-21.2%	152.7%	23.5%	8.0%	
Federal - DOC	FY17	373,992	9,629	164,729	87,433	44,227	36,103	41,501	
	FY18	424,384	40,032	100,814	56,747	53,831	92,281	120,712	
	CHG	50,392	30,403	-63,915	-30,685	9,604	56,178	79,211	
	CHG%	13.5%	315.8%	-38.8%	-35.1%	21.7%	155.6%	190.9%	
Federal - DOD	FY17	3,758,194	223,796	470,015	393,166	910,785	1,071,946	912,283	
	FY18	5,815,878	500,488	599,286	493,511	1,831,437	1,413,446	1,478,197	
	CHG	2,057,684	276,692	129,271	100,345	920,652	341,500	565,915	
	CHG%	54.8%	123.6%	27.5%	25.5%	101.1%	31.9%	62.0%	
Federal - DOE	FY17	90,233	4,604	13,985	13,905	16,280	18,974	27,090	
	FY18	250,651	7,565	39,475	42,126	86,313	42,619	40,118	
	CHG	160,418	2,960	25,490	28,222	70,033	23,645	13,028	
	CHG%	177.8%	64.3%	182.3%	203.0%	430.2%	124.6%	48.1%	

Proposal Success Rate



FY2015-17 Proposal Success Rate

by Research Administration, 6/18/2018

REPORT DATA DESCRIPTION

- Fiscal year is determined by the Submission Date for the number of Proposed, and the Award Record Date for the number of Awarded.
- Only New Proposals are included. Proposals marked as 'Not Submitted' or 'Saved Draft' without OSP# are excluded.
- The counts are the number of proposals or awards for PI only, and the amounts are credited 100% to the PI.
- PI departmental affiliation is based on the academic appointment of the PI.

This report provides information about the success rate of proposals submitted by College, Department and Sponsor. The summary report provides information for the last three fiscal years.



FY2015-17 Proposal Success Rate

UNIVERSITY OF TEXAS AT ARLINGTON

	Proposed		Awarded		Success%		Pending	Declined / Withdrawn
	Count	Amount\$	Count	Amount\$	Count	Amount\$		
College of Architecture, Planning and Public Affairs	38	5,017,213	23	2,405,746	60.5%	47.9%	11	4
College of Business	16	2,327,001	6	353,897	37.5%	15.2%	2	8
College of Education	62	14,255,286	23	2,585,169	37.1%	18.1%	25	14
College of Engineering	891	377,150,128	299	62,094,537	33.6%	16.5%	230	362
College of Liberal Arts	35	1,973,218	19	508,259	54.3%	25.8%	6	10
College of Nursing and Health Innovation	97	35,023,336	34	9,884,416	35.1%	28.2%	32	31
College of Science	553	265,737,030	137	30,621,276	24.8%	11.5%	120	296
School of Social Work	55	15,131,542	16	1,799,337	29.1%	11.9%	16	23
Division for Enterprise Development	29	18,776,723	23	11,507,952	79.3%	61.3%	0	6
Texas Manufacturing Assistance Center	515	31,674,127	504	29,427,660	97.9%	92.9%	10	1
UT Arlington Research Institute	67	27,515,876	11	1,629,094	16.4%	5.9%	24	32
Office of the President	3	984,720	1	50,000	33.3%	5.1%	0	2
Office of the Provost	24	12,819,934	11	6,060,959	45.8%	47.3%	10	3
Office of the Vice President for Research	7	2,012,523	3	95,361	42.9%	4.7%	3	1
Other Units	50	9,571,739	13	900,634	26.0%	9.4%	18	19
UTA TOTAL	2,442	819,970,396	1,123	159,924,297	46.0%	19.5%	507	812



FY2015-17 Proposal Success Rate

UNIVERSITY OF TEXAS AT ARLINGTON

	Proposed		Awarded		Success%		Pending	Declined / Withdrawn
	Count	Amount\$	Count	Amount\$	Count	Amount\$		
National Science Foundation (NSF)	494	226,509,803	114	29,089,582	23.1%	12.8%	35	345
National Science Foundation (NSF - FLOW THROUGH)	45	17,341,010	14	2,046,543	31.1%	11.8%	16	15
Department of Defense (DOD)	14	8,700,162	6	4,246,495	42.9%	48.8%	2	6
Department of Defense (DOD - FLOW THROUGH)	9	1,587,945	0	0	0.0%	0.0%	6	3
Air Force Office of Scientific Research (AIR FORCE)	17	13,220,483	7	5,827,257	41.2%	44.1%	7	3
Air Force Office of Scientific Research (AIR FORCE - FLOW THRO	23	5,132,386	10	3,042,336	43.5%	59.3%	10	3
Army Research Office/Army Research Laboratory (ARMY)	32	18,834,444	10	3,217,075	31.3%	17.1%	8	14
Army Research Office/Army Research Laboratory (ARMY - FLOW T	11	2,837,640	6	1,059,143	54.5%	37.3%	3	2
Defense Advanced Research Projects Agency (DARPA)	4	11,335,335	1	200,000	25.0%	1.8%	1	2
Defense Advanced Research Projects Agency (DARPA - FLOW TH	3	916,985	0	0	0.0%	0.0%	1	2
Defense Threat Reduction Agency (DTRA - FLOW THROUGH)	1	23,128	1	23,128	100.0%	100.0%	0	0
U.S. Navy (NAVY)	42	18,974,459	21	9,882,614	50.0%	52.1%	13	8
U.S. Navy (NAVY - FLOW THROUGH)	12	1,100,145	7	689,562	58.3%	62.7%	3	2
Department of Health and Human Services (DHHS)	15	15,249,555	2	209,979	13.3%	1.4%	3	10
Department of Health and Human Services (DHHS - FLOW THROU	6	802,336	4	139,265	66.7%	17.4%	2	0
National Institutes of Health (NIH)	201	197,684,723	21	14,083,219	10.4%	7.1%	80	100
National Institutes of Health (NIH - FLOW THROUGH)	91	29,773,184	19	3,378,203	20.9%	11.3%	46	26
Department of Commerce (DOC)	14	23,354,900	8	21,248,274	57.1%	91.0%	4	2
Department of Commerce (DOC - FLOW THROUGH)	7	5,608,297	5	97,549	71.4%	1.7%	1	1
Department of Homeland Security (DHS)	2	849,998	0	0	0.0%	0.0%	1	1
Department of Energy (DOE)	32	23,911,245	9	6,185,134	28.1%	25.9%	6	17
Department of Energy (DOE - FLOW THROUGH)	13	4,894,063	2	355,000	15.4%	7.3%	4	7
Department of Education (DOEd)	18	22,646,335	9	6,233,789	50.0%	27.5%	1	8
Department of Education (DOEd - FLOW THROUGH)	4	330,227	3	274,534	75.0%	83.1%	1	0
Department of Transportation (USDOT)	6	3,474,446	4	1,674,447	66.7%	48.2%	1	1
Department of Transportation (USDOT - FLOW THROUGH)	39	5,166,017	21	1,486,492	53.8%	28.8%	16	2
Environmental Protection Agency (EPA)	9	4,405,453	5	657,062	55.6%	14.9%	1	3
Environmental Protection Agency (EPA - FLOW THROUGH)	11	6,309,881	7	4,772,828	63.6%	75.6%	0	4
6/18/2018 UTA Research Administration								2



FY2015-17 Proposal Success Rate

College of Architecture, Planning and Public Affairs

	Proposed		Awarded		Success%		Pending	Declined / Withdrawn
	Count	Amount\$	Count	Amount\$	Count	Amount\$		
National Science Foundation (NSF)	2	35,066	1	20,112	50.0%	57.4%	0	1
National Science Foundation (NSF - FLOW THROUGH)	1	26,664	0	0	0.0%	0.0%	1	0
Department of Commerce (DOC)	2	927,115	0	0	0.0%	0.0%	1	1
Department of Transportation (USDOT)	1	1,500,000	1	1,500,000	100.0%	100.0%	0	0
Department of Transportation (USDOT - FLOW THROUGH)	7	667,658	3	209,961	42.9%	31.4%	4	0
CORPORATE	3	1,055,205	1	29,877	33.3%	2.8%	1	1
NOT FOR PROFIT	7	95,084	6	72,719	85.7%	76.5%	1	0
STATE	1	17,880	1	17,880	100.0%	100.0%	0	0
LOCAL	14	692,541	10	555,197	71.4%	80.2%	3	1
SUBTOTAL	38	5,017,213	23	2,405,746	60.5%	47.9%	11	4

Sponsored Expenditures per Research Sq. Ft.



FY15-17 Sponsored Expenditures per Research Sq. Ft. - Custom Credit

by Research Administration, 1/30/2018

REPORT DATA DESCRIPTION

- The space data are from the CASIM database (research sq. ft. by individual) as of October 25, 2017.
- The research sq. ft. assigned to an individual in CASIM is based on the Facilities Management survey to the departments.
- The research sq. ft. assigned includes only Research Labs and Prep rooms. It does NOT include common/unusable space (hallways etc.), research storage or research office space.
- Shared research space has its total split into percentages so that 100% research space is accounted for.
- Sponsored expenditure data were extracted from UTShare, include all functions, and are linked to PIs according to Mentis Database.
- The expenditures are distributed based on the custom credit assigned in mentis for both the PI and Co-PI.
- This report excludes faculty who are terminated and with no space assigned.

This report provides information about sponsored project expenditures compared to research square feet. The summary report provides information by College and Department of expenditures for the last three fiscal years by average and by year. The information is given by Department and by Individual using both the custom credit calculation and PI only.



FY15-17 Sponsored Expenditures per Research Sq. Ft. - Custom Credit

UNIVERSITY OF TEXAS ARLINGTON

	<u>SQFT USED</u>	<u>EXP. per SQFT</u>		<u>SPONSORED EXPENDITURE</u>			
		<u>3YR AVG</u>	<u>2017</u>	<u>3YR AVG</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>
College of Architecture, Planning and Public Affairs	2,251.0	167	336	375,149	755,632	162,826	206,990
College of Business	0.0	N/A	N/A	121,686	283,487	37,971	43,599
College of Education	674.6	1,030	809	694,661	546,014	642,865	895,103
College of Engineering	141,415.4	118	123	16,688,879	17,325,289	16,875,961	15,865,388
College of Liberal Arts	1,987.9	226	280	449,893	556,058	552,603	241,018
College of Nursing and Health Innovation	16,245.3	106	133	1,724,330	2,158,220	1,712,226	1,302,545
College of Science	116,401.3	95	107	11,062,755	12,502,050	10,352,639	10,333,576
Division for Enterprise Development	0.0	N/A	N/A	6,412,566	9,586,462	598,287	9,052,950
Office of the President	0.0	N/A	N/A	2,444,044	2,434,352	2,602,806	2,294,973
Office of the Provost and Vice President for Academic Affa	3,018.0	634	685	1,913,955	2,067,753	2,282,928	1,391,185
Office of the Vice President for Research	1,455.8	45	134	65,153	194,412	537	509
Other Units	0.0	N/A	N/A	389,896	705,417	351,194	113,078
School of Social Work	0.0	N/A	N/A	2,879,911	3,798,815	2,514,364	2,326,556
Texas Manufacturing Assistance Center	1,141.4	8,048	8,325	9,186,415	9,502,624	9,119,505	8,937,115
UTA Research Institute	0.0	N/A	N/A	536,797	755,580	533,835	320,977
UNIVERSITY TOTAL	284,590.7	193	170	54,946,090	63,172,164	48,340,546	53,325,561



FY2015-17 Proposal Success Rate

Other Administrative Units

~~Administrative Services~~
~~Business Administration~~
~~Human Resources~~
~~Information Technology~~
~~Legal Services~~
~~Physical Plant~~
~~University Police~~

	<u>Proposed</u>		<u>Awarded</u>		<u>Success%</u>		<u>Pending</u>	<u>Declined / Withdrawn</u>
	<u>Count</u>	<u>Amount\$</u>	<u>Count</u>	<u>Amount\$</u>	<u>Count</u>	<u>Amount\$</u>		
Administrative Services	1	49,995	0	0	0.0%	0.0%	1	0
Business Administration	2	102,946	1	64,454	50.0%	62.6%	1	0
Human Resources	9	3,554,874	1	20,000	11.1%	0.6%	4	4
Information Technology	9	2,342,363	1	326,694	11.1%	13.9%	2	6
Legal Services	8	2,315,583	0	0	0.0%	0.0%	8	0
Physical Plant	1	91,333	0	0	0.0%	0.0%	1	0
DEPARTMENT TOTAL	30	8,457,094	3	411,148	10.0%	4.9%	17	10

Administration Reports:

Administration

- ☐ Fund Ending within 30 Days *(Weekly Updated on 9/11/18)*
- ☐ Unfunded Cost Center Payroll *(Weekly Updated on 9/11/18)*
- ☐ Cumulative Project Payroll *(Monthly Updated on 9/12/18)*
- ☐ Monthly Project Payroll *(Monthly Updated on 8/10/18)*

Fund Ending within 30 days



Fund Ending within 30 Days

by Research Administration, 9/11/2018

REPORT DATA DESCRIPTION

- List of employees having fund end date or project end date within 30 Days.
- Days to End is the number of days from the reporting date to the fund end date or the project end date whichever comes first.

This report gives the names of individuals in a unit that has an appointment schedule to end within 30 days and also those who have current appointments that are expired.



Fund Ending within 30 Days

(as of 9/11/2018)

Employee Name	Position	Cost Center	Project ID	Proj End	Fund End	Salary%	Days to End
Kinesiology							
[REDACTED]	Research Scientist Assistant I		1261602490	1/31/2023	8/31/2018	100	-11
[REDACTED]	Associate Clinical Professor		1264900720	5/31/2018	5/31/2018	19	-103
[REDACTED]	Associate Clinical Professor	200151			8/31/2018	81	-11
[REDACTED]	Faculty Research Associate	313064			8/31/2018	100	-11
[REDACTED]	Graduate Research Assistant I		1261006340	6/29/2020	8/31/2018	100	-11
[REDACTED]	Post Doctoral Fellow		1261602290	1/31/2019	8/31/2018	50	-11
[REDACTED]	Dir Clinical Translation Sci	200151	1261602410	12/31/2019	8/31/2018	1	-11
[REDACTED]	Dir Clinical Translation Sci		1261602320	3/31/2020	8/31/2018	21	-11
[REDACTED]	Associate Clinical Professor		1261602410	12/31/2019	8/31/2018	6	-11
[REDACTED]	Dir Clinical Translation Sci		1261602410	12/31/2019	8/31/2018	2	-11

Unfunded Cost Center Payroll



UNIVERSITY
TEXA
ARLINGTON

Unfunded Cost Center Payroll

by Research Administration, 9/11/2018

This report gives the names of individuals in a unit that are on College or Department unfunded cost centers. Information is provided for your unfunded cost centers and any of your employees on other unfunded cost centers.



Unfunded Cost Center Payroll

College of Engineering

310488: ENG-DEAN DEFAULT UNFUNDED SAL

Employee ID: Name	Position Code: Title	FTE	Salary%
Industrial and Manufacturing Systems Engineering			
[REDACTED]	10011871: Stem Graduate Research Assista	0.5	100
[REDACTED]	10011871: Stem Graduate Research Assista	0.5	100
[REDACTED]	10011871: Stem Graduate Research Assista	0.5	100
[REDACTED]	10011871: Stem Graduate Research Assista	0.5	100